

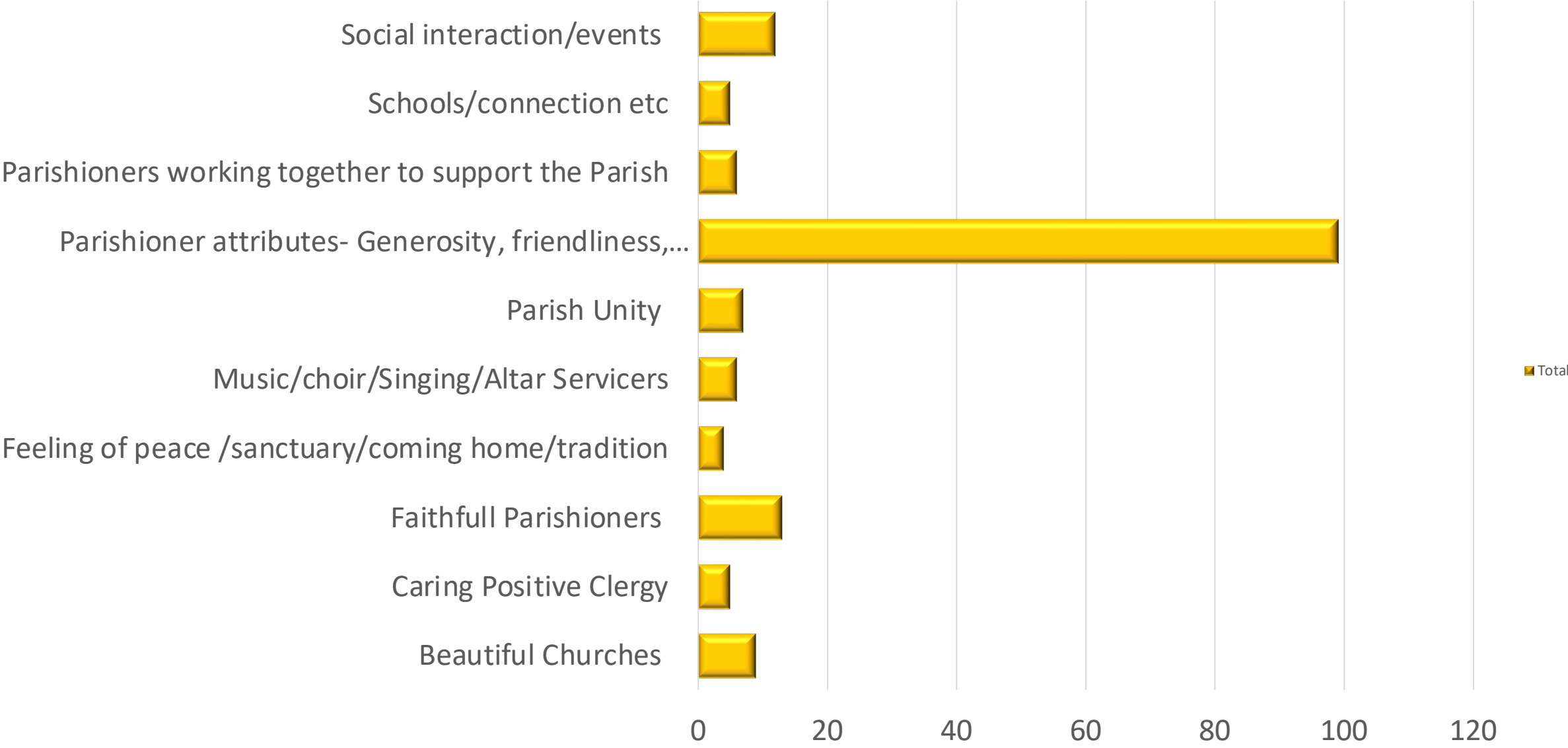
# FEEDBACK FROM SYNOD MEETINGS



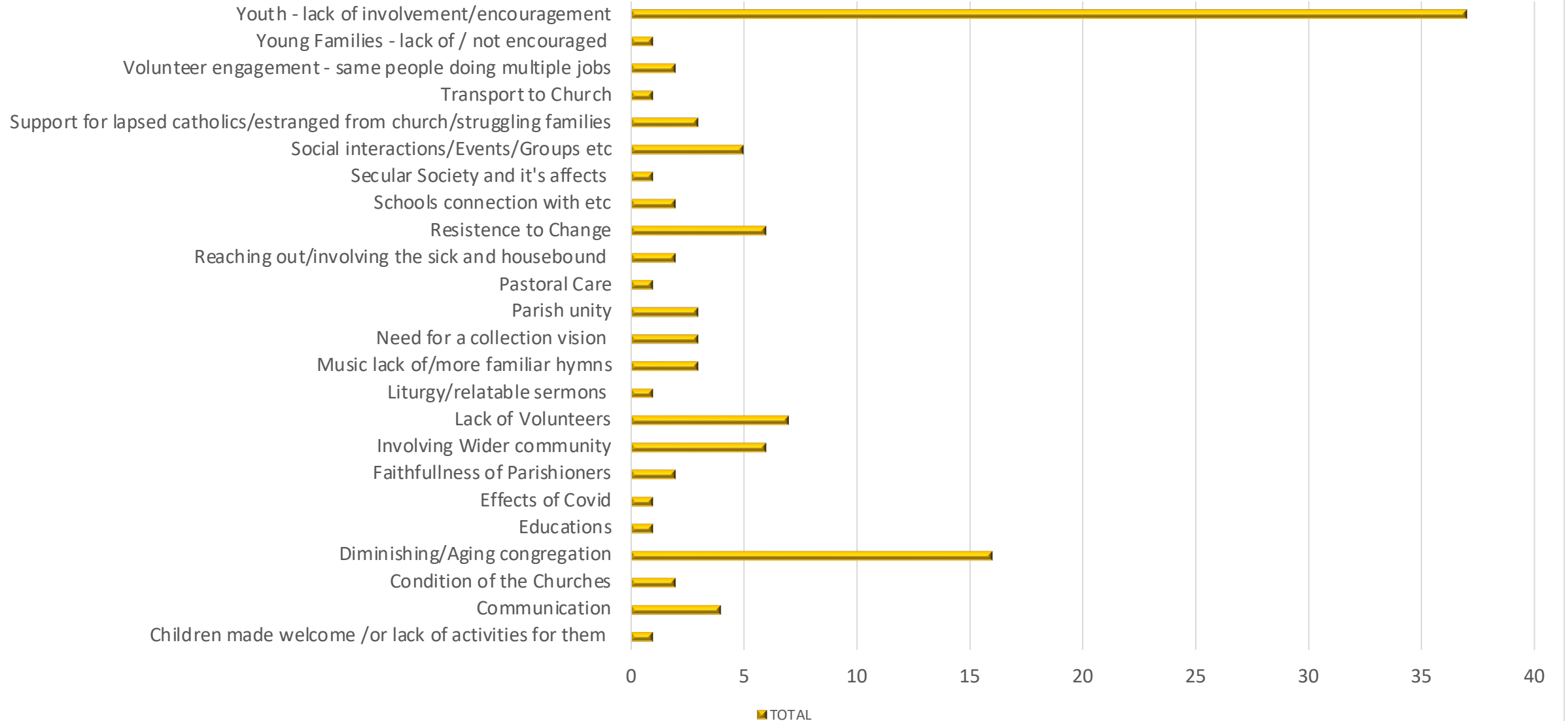
## FUTURE PARISH MAINTENANCE AND REPAIR COSTS

# Results from Recent Synod Meetings SWOT Analysis

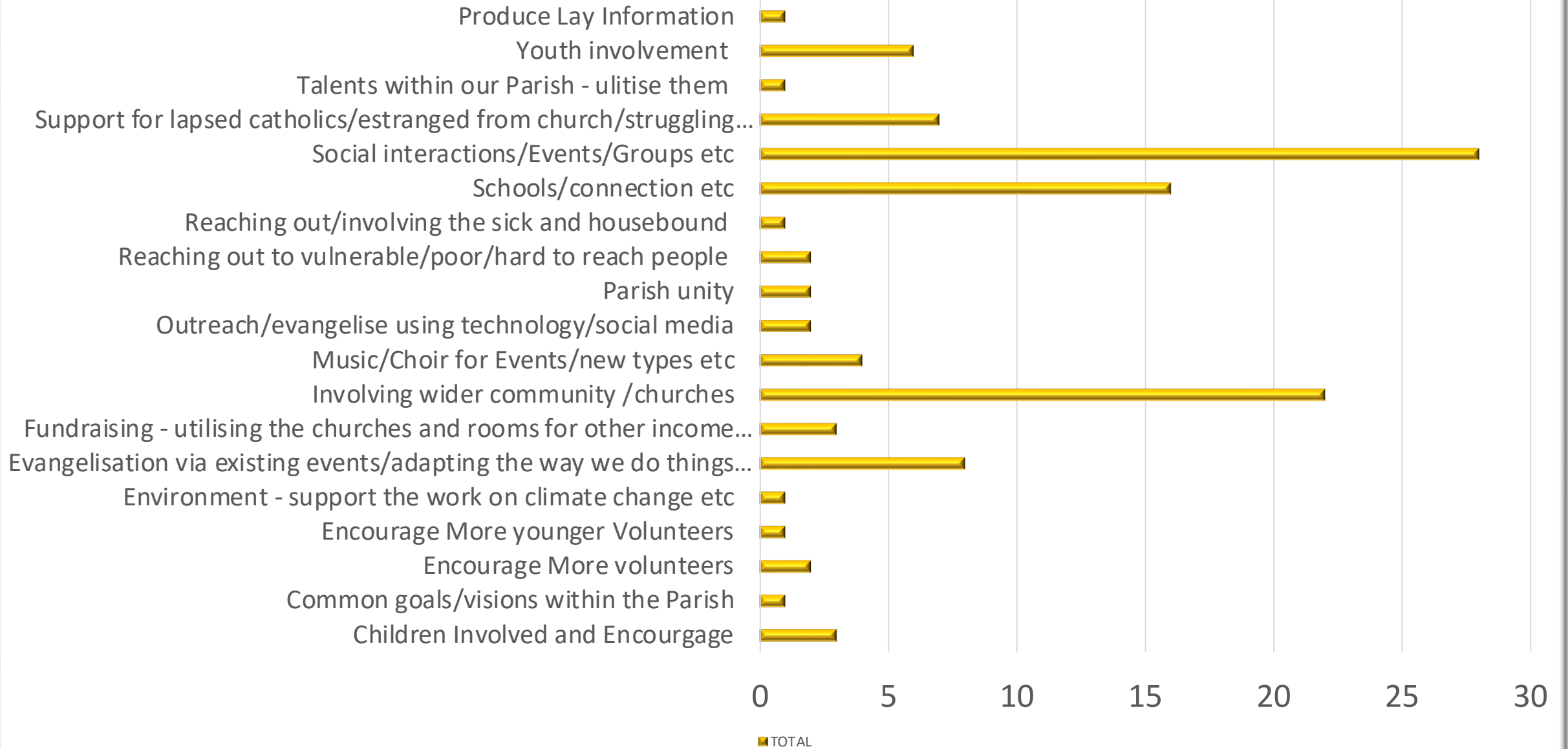
# STRENGTHS



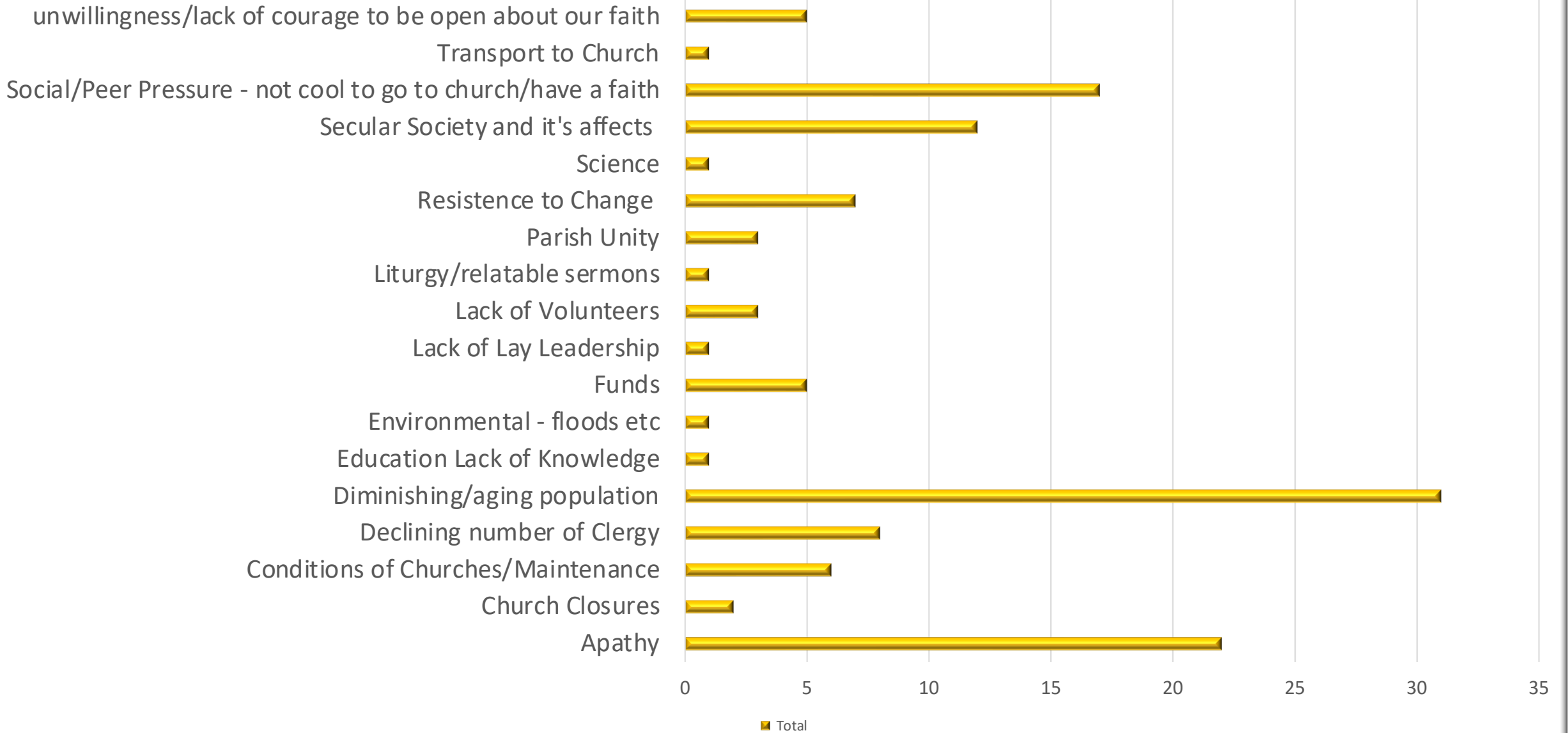
# WEAKNESSES



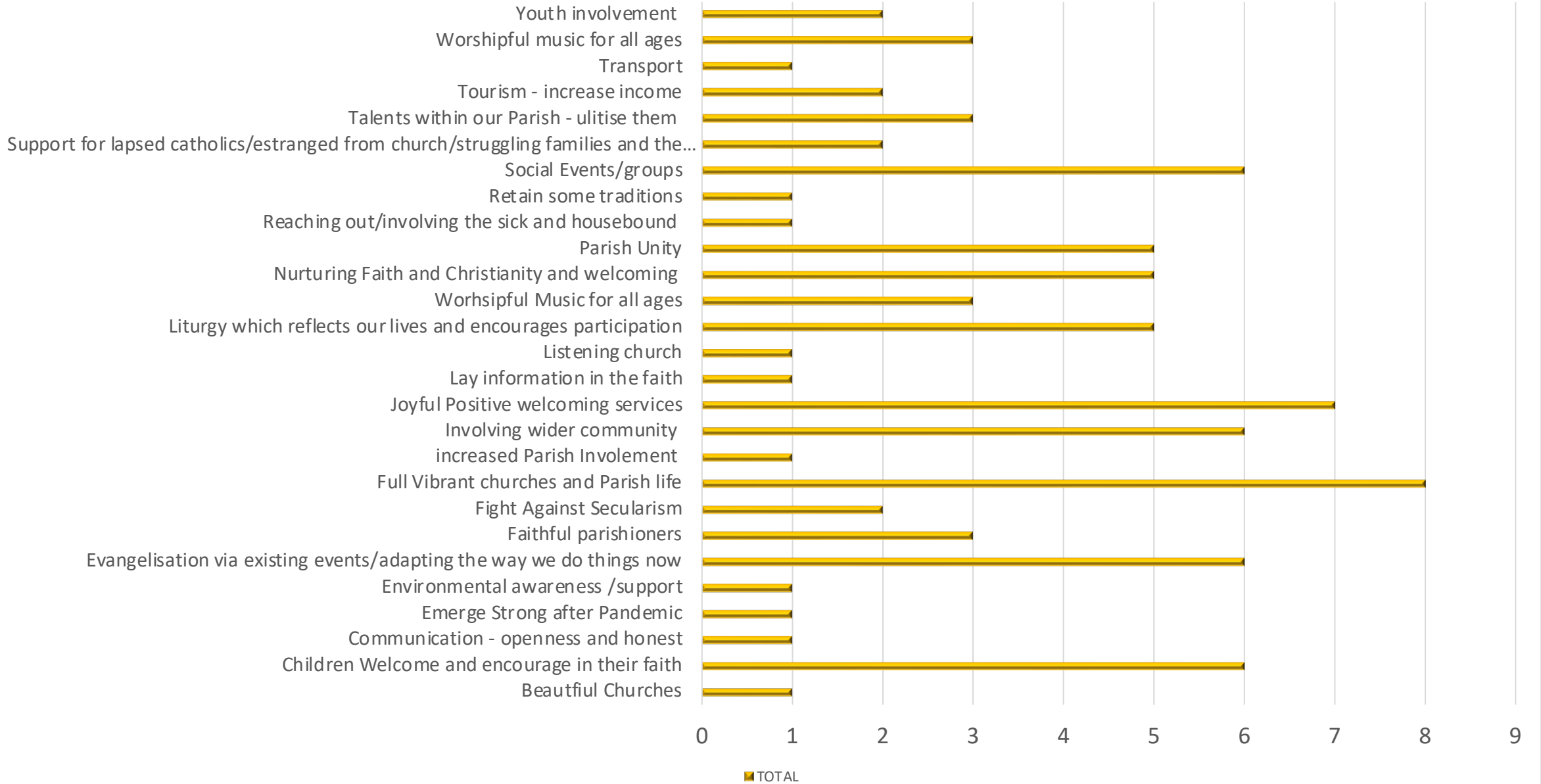
# OPPORTUNITIES



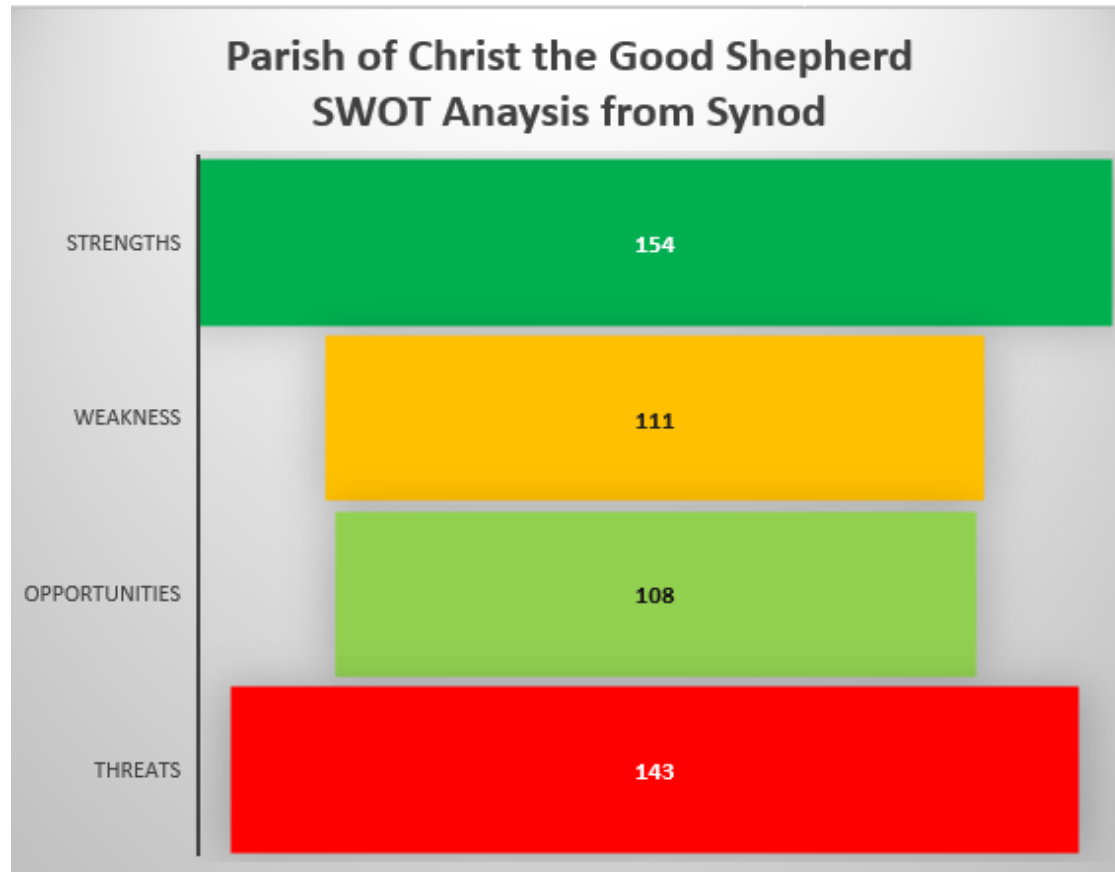
# THREATS



## DREAMS



# High level breakdown



- Shows that as a parish our strengths and opportunities are higher than our Weakness's and Threats
- There is hope!
- Our Dream of becoming once again a thriving Parish community can come true – we just have to work together!



# BREAK OUT SESSION

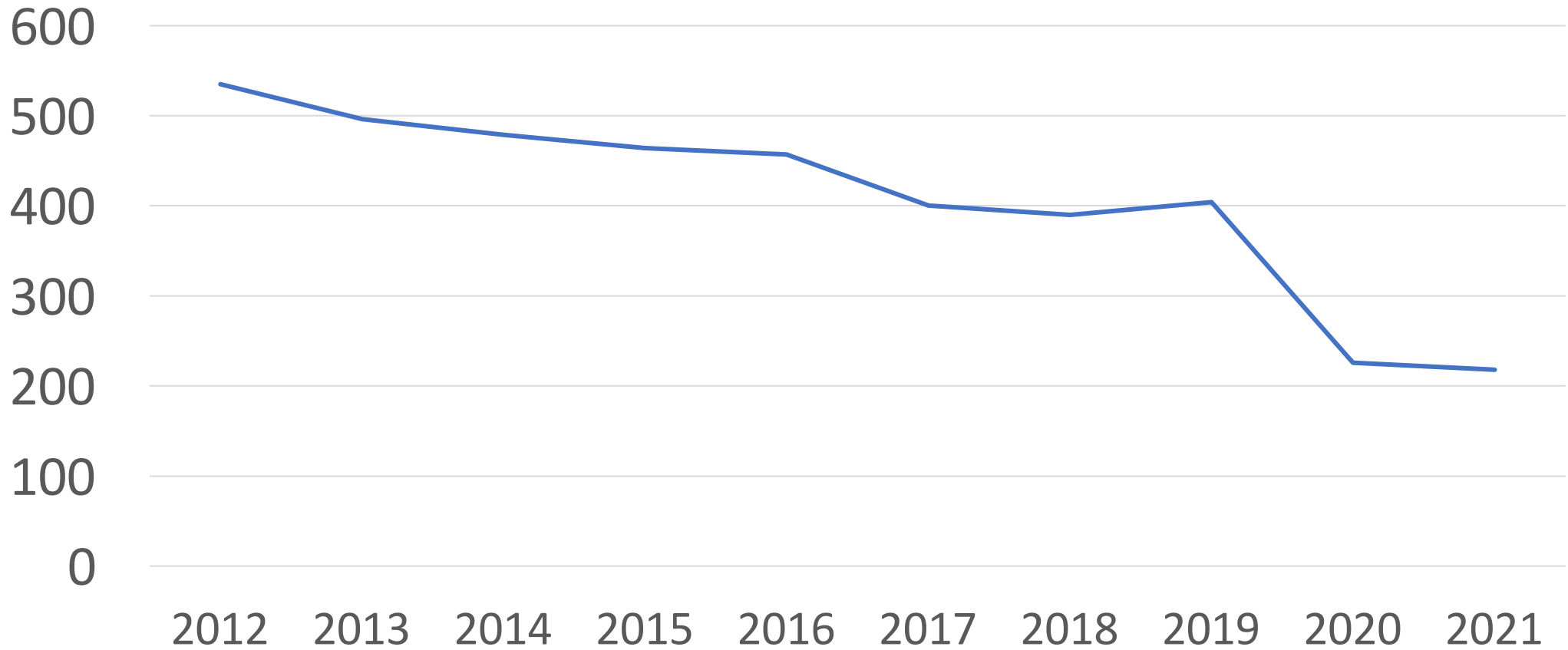
- What surprises me about the SWOT responses?
- What can I do to contribute to making the dream come true?

Pope Francis has said that the Synod must .....

*“...plant dreams, draw forth prophecies and visions, allow hope to flourish, inspire trust, bind up wounds, weave together relationships, awaken a dawn of hope, learn from one another, and create a bright resourcefulness that will enlighten minds, warm hearts, give strength to our hands, and inspire in young people – all young people, with no one excluded – a vision of the future filled with the joy of the Gospel.”*

# Parish maintenance and repair costs

## Christ the Good Shepherd Parishioner Numbers



*St. Mary's*



High moisture levels to front walls of narthex-timbers at risk of decay

## *St. Gregory's*



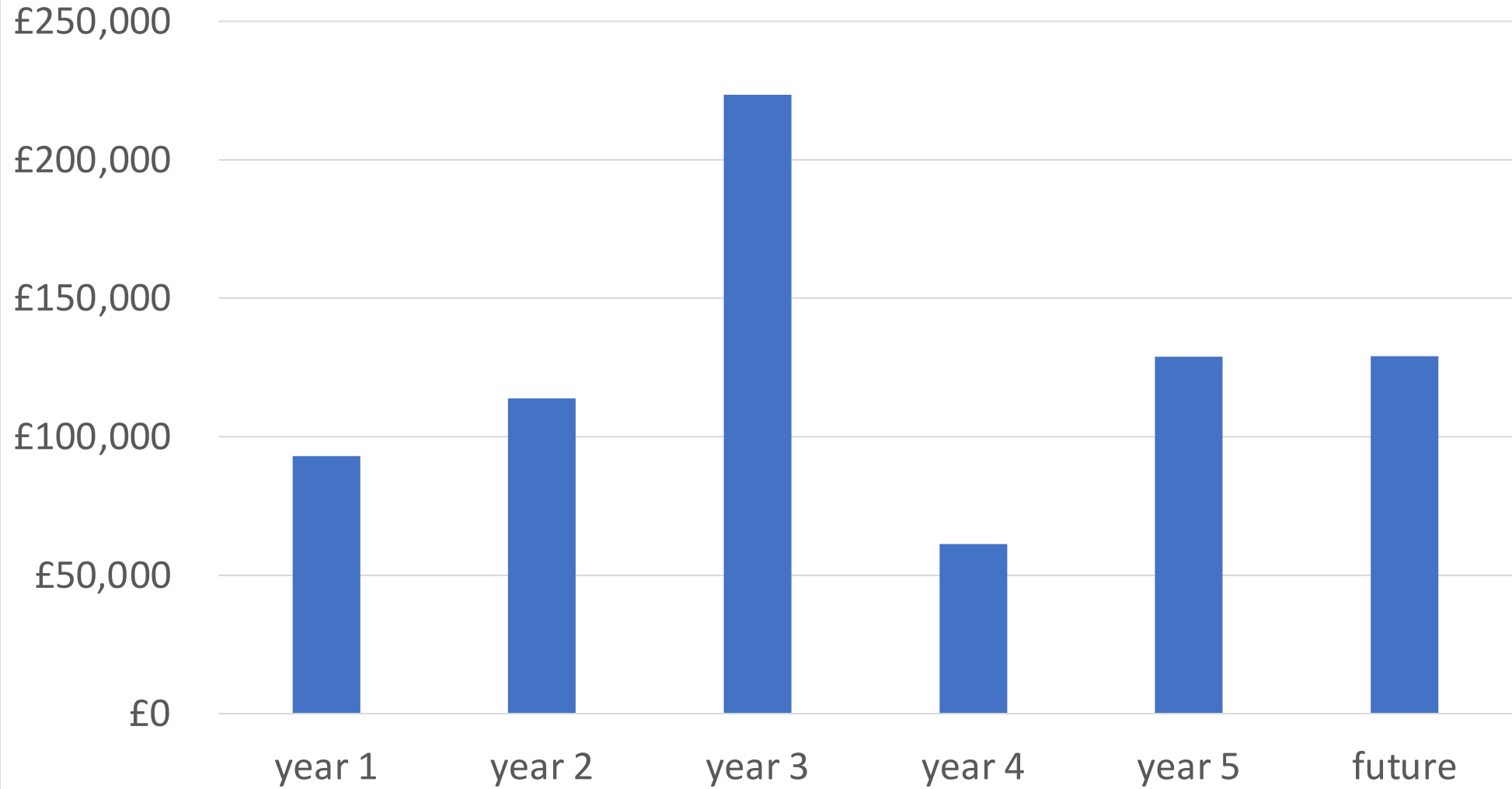
Slates are friable and can be easily broken.

*Our Lady &  
St. Michael's*



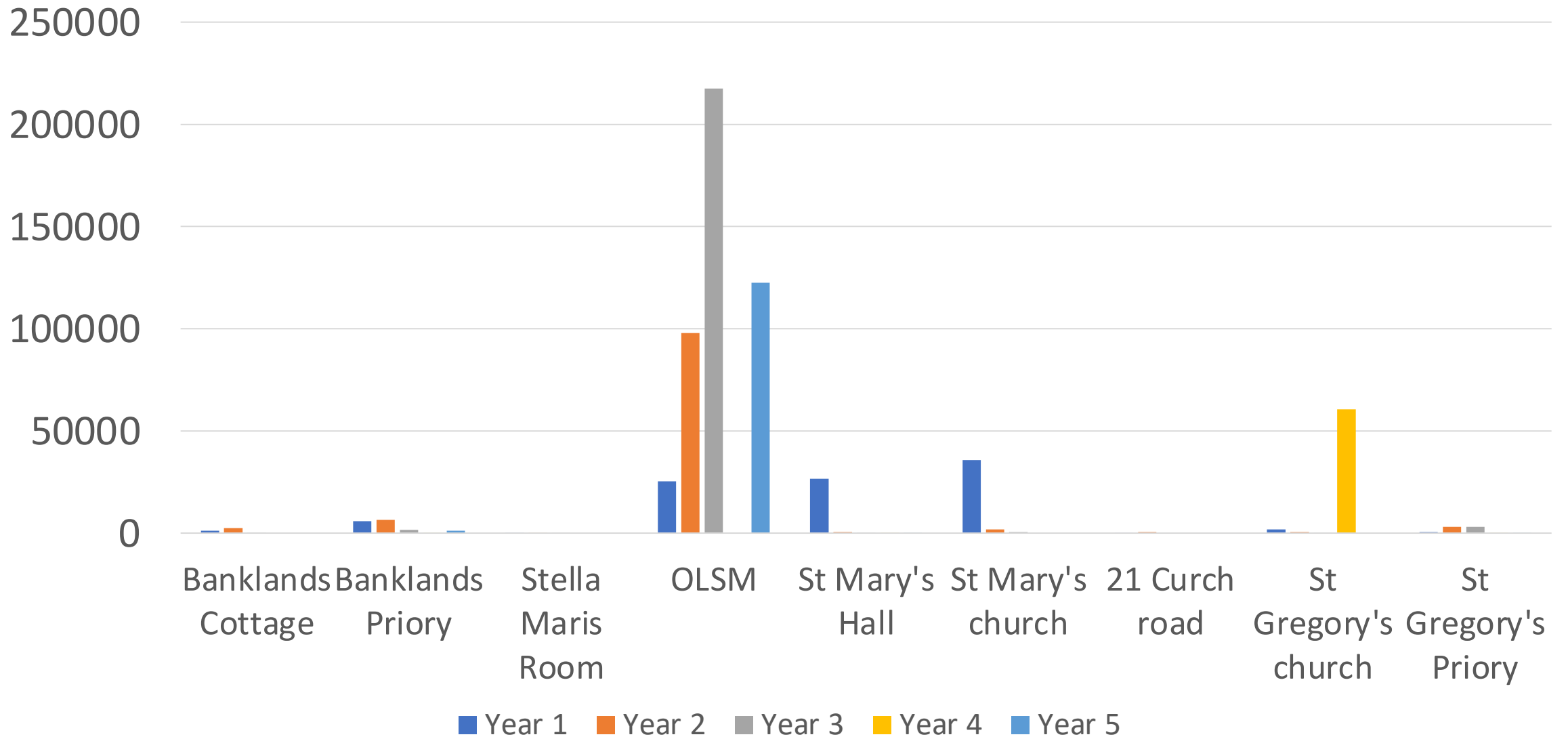
Scheme of repairs:  
Urgent repairs to  
masonry elements,  
repointing of lime  
mortar, replacement  
of lost cross finial  
and base plinth  
stone to Sacred  
Heart altar.

### Future Repair Costs

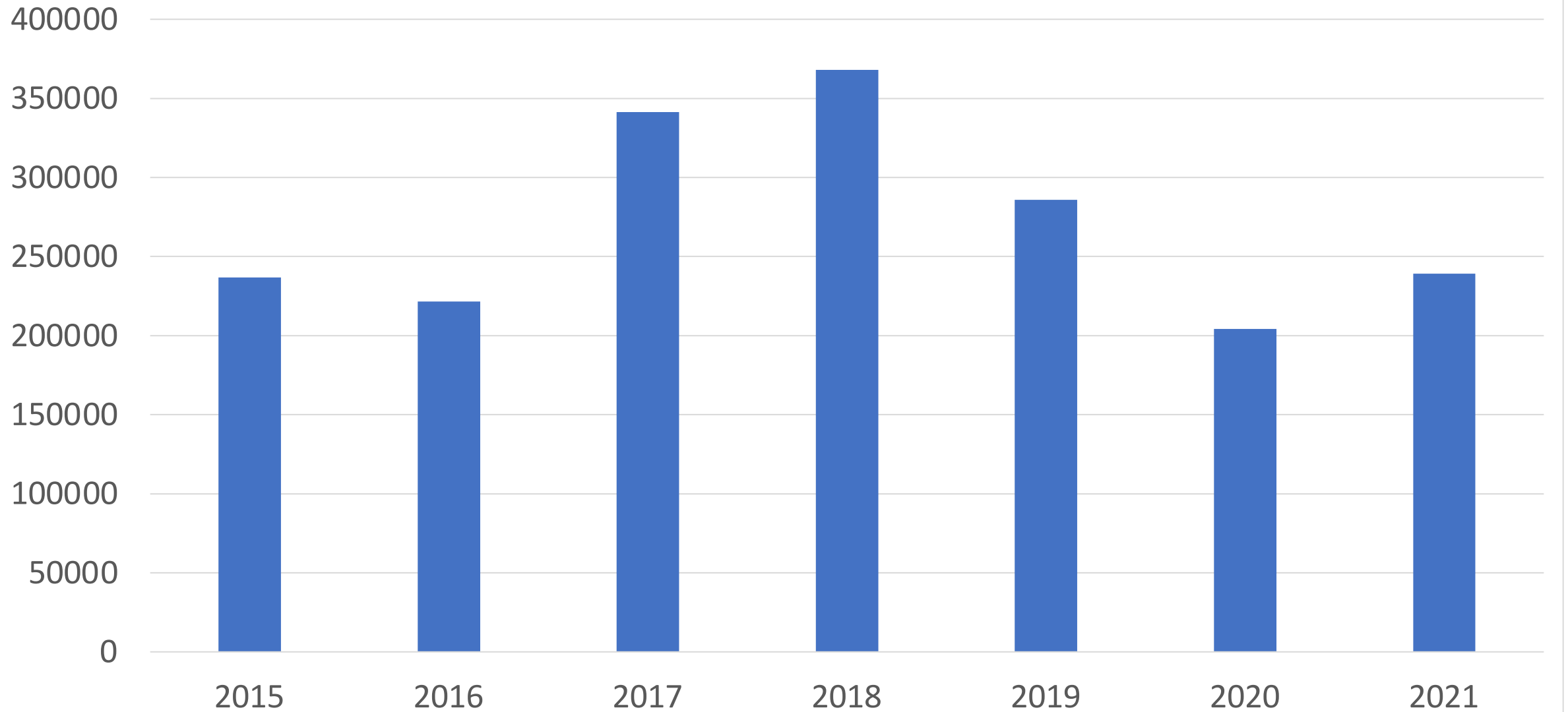




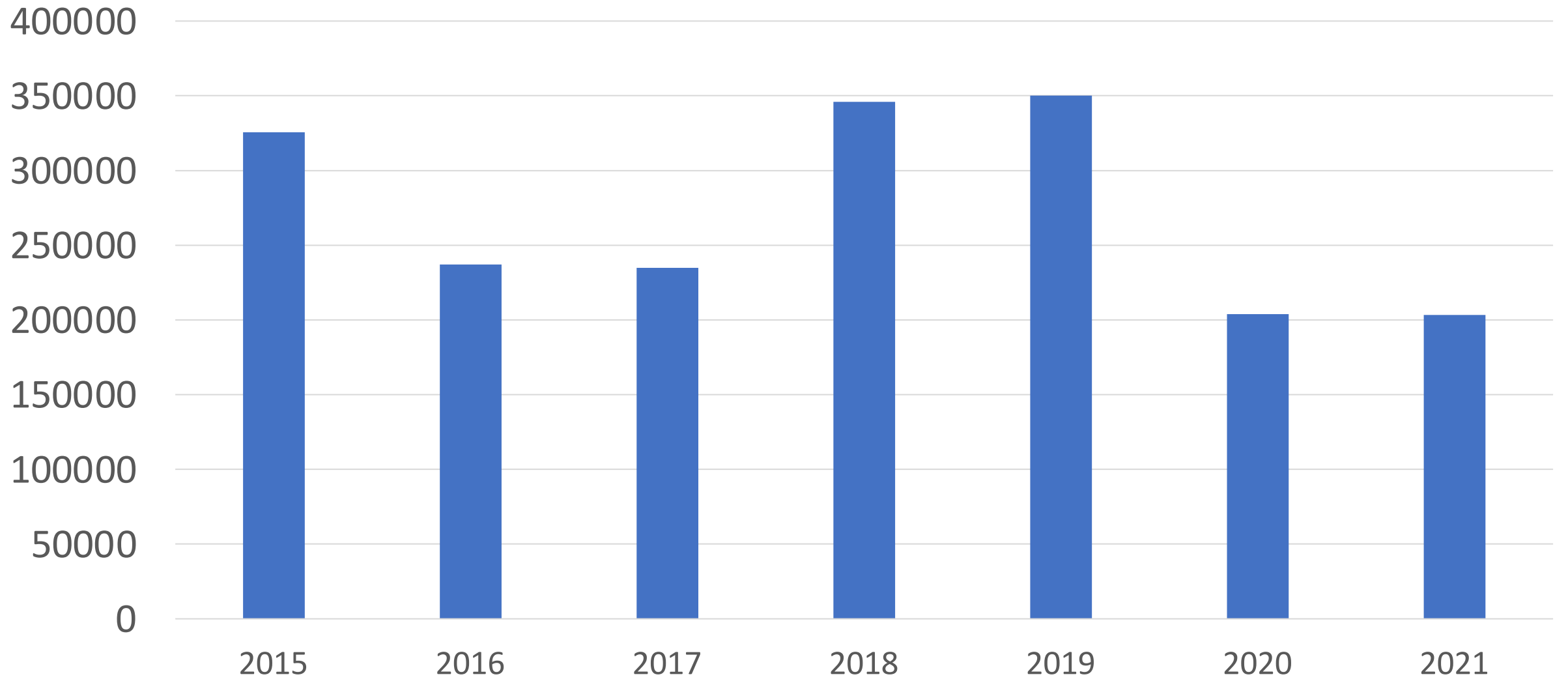
# Building repair costs £



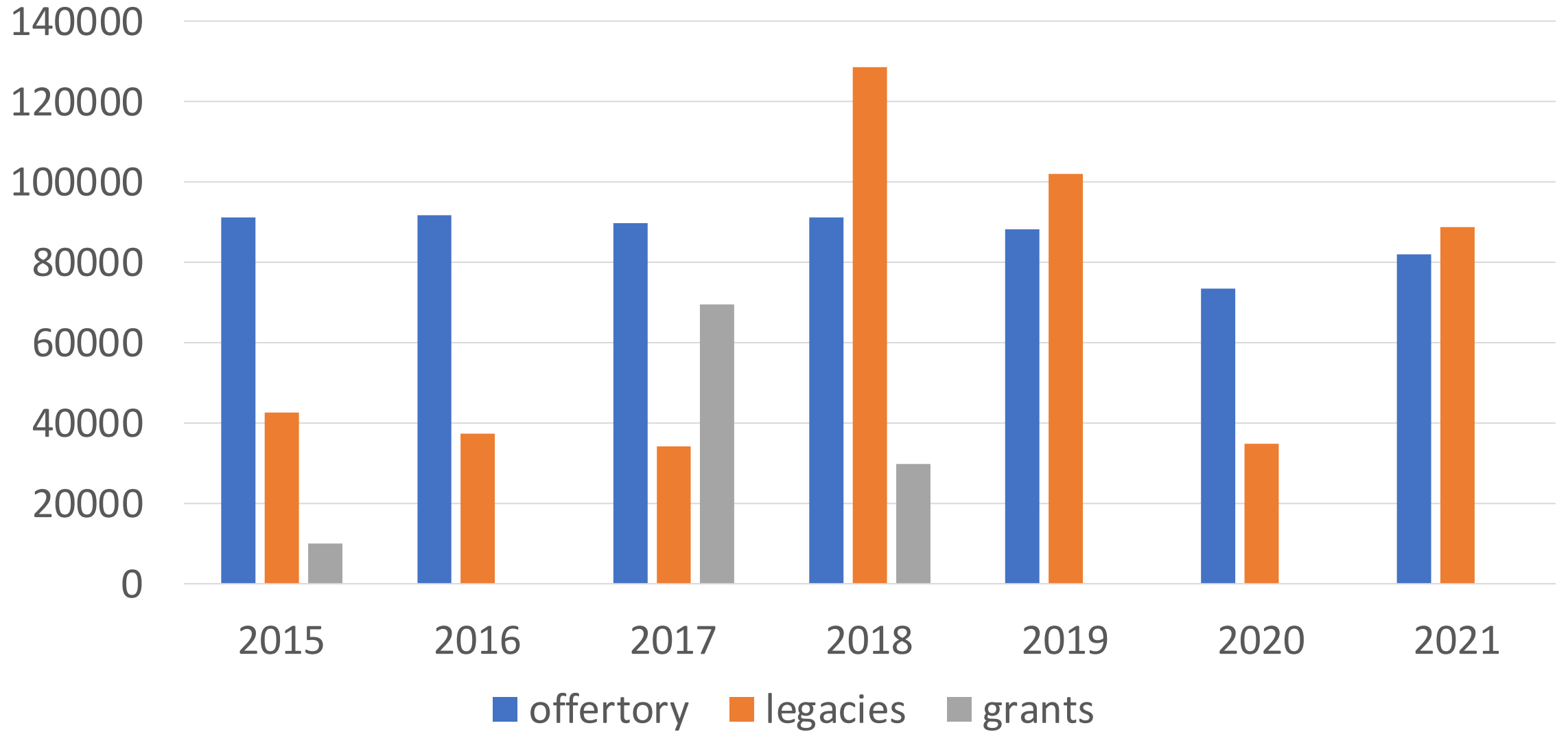
# INCOME £



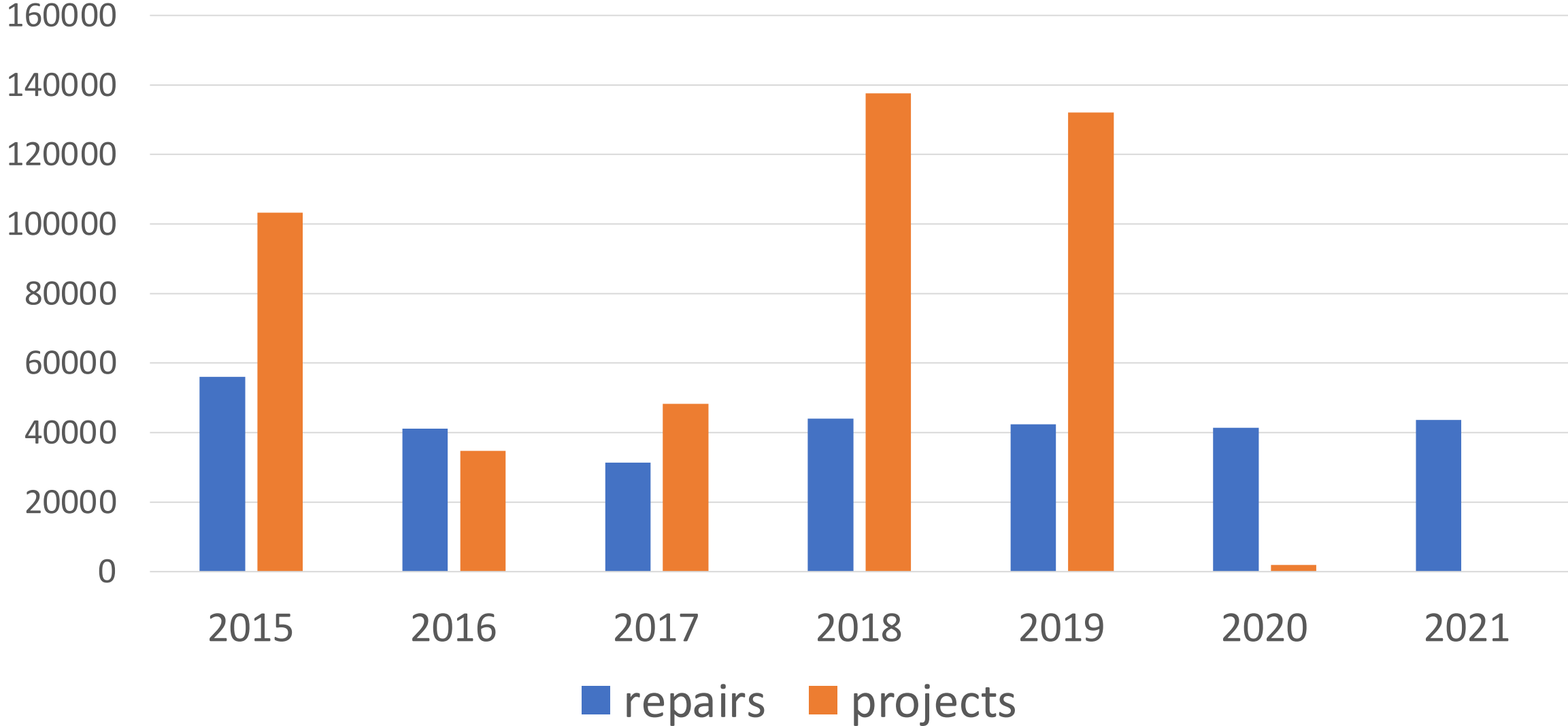
# EXPENDITURE £



### Three Income Variables £



# Two Expenditure Variables £



# Reserves £

## PARISH INVESTMENT FUNDS

500000  
400000  
300000  
200000  
100000  
0  
-100000  
-200000

2015

2016

2017

2018

2019

2020

2021

■ shortfall/surplus ■ bank balance



Any questions?

**Finance without strategy is just numbers**

**Strategy without finance is just daydreaming**

**We understand the finance**

**We have our dreams**

**Let us now form our strategy**

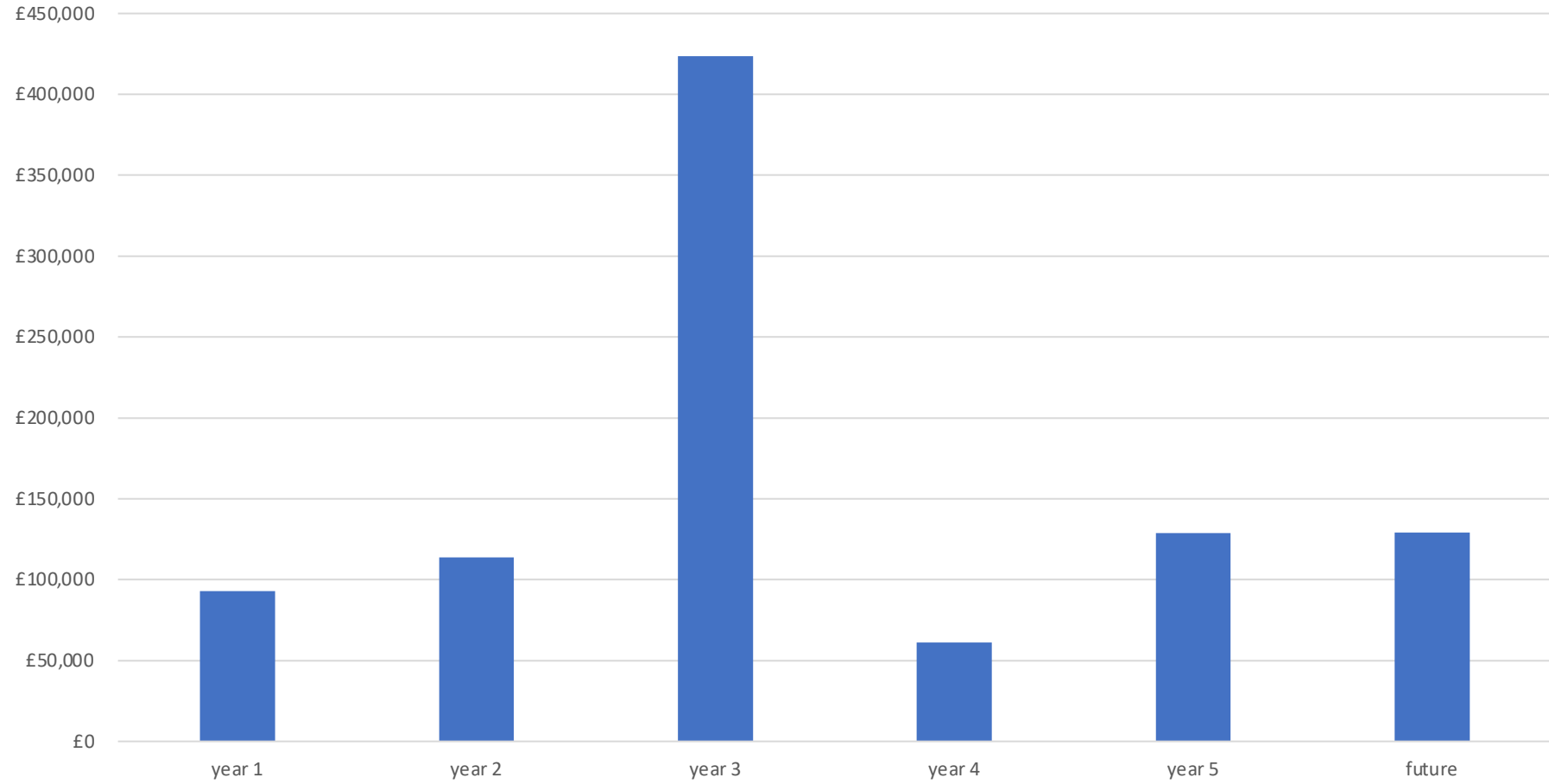


# Shepherds or Fishermen?



**BACK UP SLIDES**

### cost projections INCLUDING NEW BUILD



### building repair costs including new builds

